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FISCAL YEAR 2018

MISSOURI OPERATING BUDGET

WHERE THE MONEY COMES FROM

General Revenue\$9,367,307,894

The main sources of General Revenue are:

- Individual Income Tax
- Sales & Use Tax
- Corporate Income Tax
- Insurance Premium Tax
- Liquor & Beer Tax

Federal Funds\$9,250,792,127

Other Funds\$9,130,345,879

Other Funds are resources dedicated to specific purposes.

Examples include:

- Lottery & Gaming Proceeds
- Conservation, Parks, Soil, & Water Funds
- Highway & Road Funds
- Proposition C & Cigarette Tax

TOTAL AVAILABLE AFTER REFUNDS

\$27,748,445,900

WHERE THE MONEY GOES

Social Services	33.76¢
Education	26.05¢
Elementary & Secondary.....	21.74¢
Higher Education.....	4.31¢
Transportation	8.22¢
Mental Health	7.84¢
Corrections & Public Safety.....	5.28¢
Health & Senior Services	5.09¢
Office of Administration & Employee Benefits	4.94¢
Agriculture, Natural Resources, & Conservation	2.82¢
Revenue	1.86¢
Elected Officials, Judiciary, Legislature, & Public Defender.....	1.59¢
Economic Development	1.09¢
Labor & Industrial Relations	0.76¢
State-wide Leasing.....	0.38¢
Public Debt	0.15¢
Insurance, Financial Institutions & Professional Registration.....	0.16¢

*Sum does not equal 100¢ due to rounding

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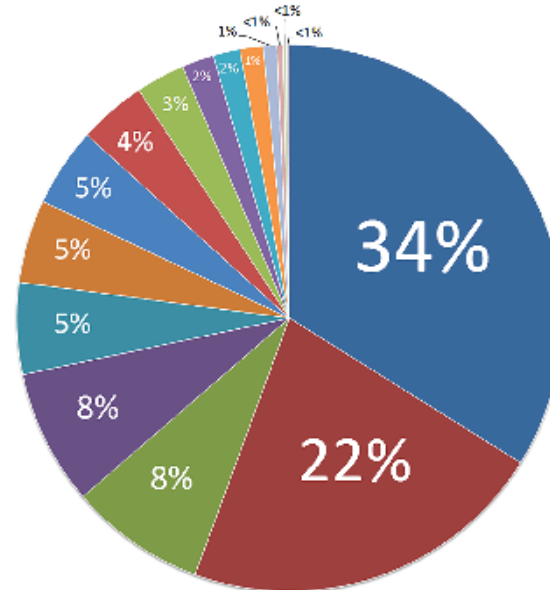
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- Conservation, Parks, Soil, & Water Funds

TOTAL AVAILABLE AFTER REFUNDS

\$27,748,445,900

WHERE THE MONEY GOES



- Social Services 34%
- Elementary & Secondary Education 22%
- Transportation 8%
- Mental Health 8%
- Office of Administration & Employee Benefits 5%
- Corrections & Public Safety 5%
- Health & Senior Services 5%
- Higher Education 4%
- Agriculture, Natural Resources, & Conservation 3%
- Revenue 2%
- Elected Officials, Judiciary, Legislature, & Public Defender 2%
- Economic Development 1%
- **Labor & Industrial Relations 1%
- State-wide Leasing <1%
- Public Debt <1%
- Insurance, Financial Institutions & Professional Registration <1%

*Sum does not equal 100% due to rounding
 **Labor & Industrial Relations technically <1% shown as 1% due to rounding

DISTRIBUTION OF EACH TAX DOLLAR FISCAL YEAR 2018 TRULY AGREED TO AND FINALLY PASSED OPERATING BUDGET ALL FUNDS: \$27.748 Billion

*Not Pictured:

State-Wide Leasing <1%

Public Debt <1%

Insurance, Financial Institutions
& Professional Registration <1%



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